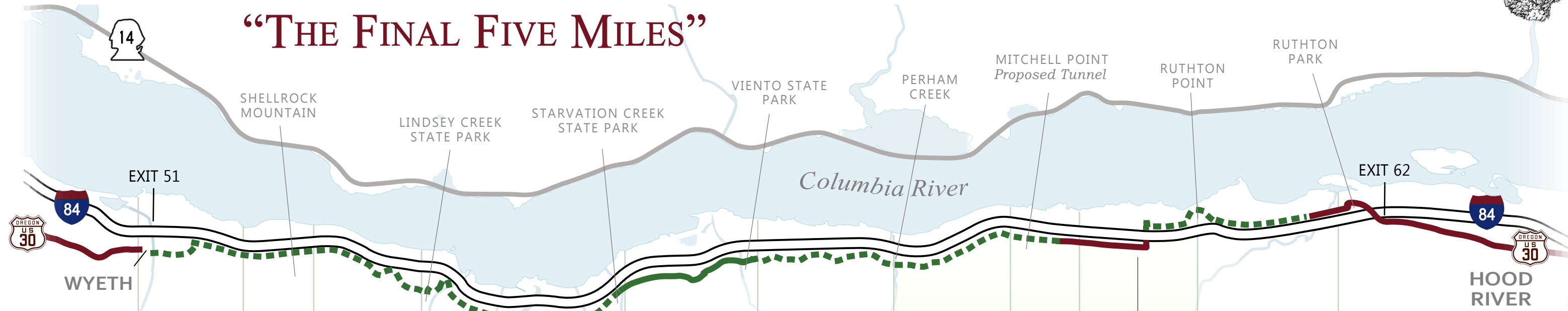




“THE FINAL FIVE MILES”



	A	B	C	D	TRAIL CONSTRUCTED	E ₁	E ₂	F	G	H	
CONSTRUCTION SCHEDULE	(2016 ← → 2018)				2016	2019	2021	2020	2021	2022	
ENVIRONMENTAL ASSESSMENT	'A' through 'C' are one construction project.					TRANSIT IN PARKS					
PERMITTING	NSA Permit Approved.				NSA Permit Approved March 2015						
ENGINEERING	STIP	STIP	ODOT PLHD	FLAP		PROPOSED TERMINI \$5.4M				PROPOSED TERMINI \$1.6M	
						Survey Complete; Plans 10% complete		Alternatives feasibility complete; Plans 10% complete	Plans 10% complete	Plans 10% complete	
CONSTRUCTION	TAP \$480K	STIP \$6.1M	OTC Disc. \$5.6M	\$4.9M FLAP MATCH \$52K OPRD \$510K ODOT \$1.2M PLHD	FLAP/OPB	\$3.1M	\$9.4M	\$1.9M +\$800,000	\$18M	\$460,000	\$8.4M
	\$18.8M				September 2016 completion			PHASE II	PHASE I	PHASE II	PHASE III
	\$0M	\$0M	\$0M	\$0M		\$11.5M	\$2.7M	\$22.5M	\$460,000	\$10.0M	

LEGEND

- STATE TRAIL (Solid Green Line)
- DRIVEABLE (Solid Red Line)
- FUTURE TRAIL (Dashed Green Line)
- FUNDED (Green Shaded Area)
- FUNDING PENDING (Hatched Area)
- F.L.A.P. REQUEST (Yellow Shaded Area)

NORTH

SCALE 0 1 MILE

F.L.A.P. REQUEST - \$27.82M + \$3.18M Match